The Federal Democratic Republic of Ethiopia

Addis Ababa University

Total Expenditure By Budgetary Institution And Item of Expenditure

Ledger/Ledger Set : AAU MCL
Organization : AAU- Geophysics, Space Science and Astronomy & Biotechnology Institute
Currency : ETB

Fiscal Year : 2014
Period : Hamle-2013
Source of Fund : 1800
Elimination : No

Org	Sub Org	Program	Sub Progra	Output	Project /Activity	Description	Approved Budget	Adjusted Budget	Actual Expenditure	Over / Under
						Total	4,941,932.00	4,941,932.00	0.00	4,941,932.00
30000						Social	4,941,932.00	4,941,932.00		4,941,932.00
31000						Education	4,941,932.00	4,941,932.00		4,941,932.00
10087						University	4,941,932.00	4,941,932.00		4,941,932.00
14439						AAU- Geophysics, Space Science and Astronomy & Biotechnology Institute	4,941,932.00	4,941,932.00		4,941,932.00
	00000					Default	4,941,932.00	4,941,932.00		4,941,932.00
		10070001				Management and Administration	1,624,900.00	1,624,900.00		1,624,900.00
			10070002			None	1,624,900.00	1,624,900.00		1,624,900.00
				10070003		Output of Provided support and Service	1,624,900.00	1,624,900.00		1,624,900.00
					10071005	Providing support and Services	1,624,900.00	1,624,900.00		1,624,900.00
						2111101 - Salaries To Permanent Staff	800,000.00	800,000.00		800,000.00
						2121101 - Government Contribution To Permanent Staff Pension	88,000.00	88,000.00		88,000.00
						2211101 - Uniforms, Clothing, Bedding	100,000.00	100,000.00		100,000.00
						2211102 - Office Supplies	25,000.00	25,000.00		25,000.00
						2211103 - Printing	10,000.00	10,000.00		10,000.00
						2211107 - Fuel And Lubricants	35,000.00	35,000.00		35,000.00
						2211108 - Other Materials And Supplies	150,000.00	150,000.00		150,000.00
							20,000.00	20,000.00		20,000.00

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Org	Sub Org	Program	Sub Progra	Output	Project /Activity	Description	Approved Budget	Adjusted Budget	Actual Expenditure	Over / Under
						2211109 - Miscellaneous Equipment				
						2221101 - Per Diem	15,000.00	15,000.00		15,000.00
						2231101 - Repair and Maintenance - Plant, Machinery and Equipment	15,000.00	15,000.00		15,000.00
						2231102 - Repair and Maintenance - Buildings, Furnishings & Fixtures	50,000.00	50,000.00		50,000.00
						2241105 - Freight	16,900.00	16,900.00		16,900.00
						2241106 - Fees And Charges	34,000.00	34,000.00		34,000.00
						2241108 - Telecommunication Charges	5,000.00	5,000.00		5,000.00
						2251101 - Local Training	61,000.00	61,000.00		61,000.00
						2311101 - Purchase Of Plant, Machinery and Equipment	100,000.00	100,000.00		100,000.00
						2311102 - Purchase Of Buildings, Furnishings & Fixtures	100,000.00	100,000.00		100,000.00
		10070005				Teaching and Learning	3,317,032.00	3,317,032.00		3,317,032.00
			10070006			None	3,317,032.00	3,317,032.00		3,317,032.00
				10070019		Provided Student's Services	3,317,032.00	3,317,032.00		3,317,032.00
					10071006	Providing Teaching Learning Services	3,317,032.00	3,317,032.00		3,317,032.00
						2111101 - Salaries To Permanent Staff	1,500,000.00	1,500,000.00		1,500,000.00
						2111106 - Miscellaneous Payments To Staff	300,000.00	300,000.00		300,000.00
							150,000.00	150,000.00		150,000.00

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						2111201 - Allowance To Permanent Staff				
						2121101 - Government Contribution To Permanent Staff Pension	165,000.00	165,000.00		165,000.00
						2211101 - Uniforms, Clothing, Bedding	50,000.00	50,000.00		50,000.00
						2211102 - Office Supplies	20,000.00	20,000.00		20,000.00
						2211103 - Printing	5,000.00	5,000.00		5,000.00
						2211105 - Educational Supplies	52,032.00	52,032.00		52,032.00
						2211107 - Fuel And Lubricants	10,000.00	10,000.00		10,000.00
						2211108 - Other Materials And Supplies	100,000.00	100,000.00		100,000.00
						2211109 - Miscellaneous Equipment	15,000.00	15,000.00		15,000.00
						2221101 - Per Diem	150,000.00	150,000.00		150,000.00
						2221102 - Transport Fees	10,000.00	10,000.00		10,000.00
						2221103 - Official Entertainment	10,000.00	10,000.00		10,000.00
						2231101 - Repair and Maintenance - Plant, Machinery and Equipment	5,000.00	5,000.00		5,000.00
						2231102 - Repair and Maintenance - Buildings, Furnishings & Fixtures	5,000.00	5,000.00		5,000.00
						2241102 - Rent	100,000.00	100,000.00		100,000.00
						2241103 - Advertising	50,000.00	50,000.00		50,000.00
							170,000.00	170,000.00		170,000.00

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						2251101 - Local Training				
						2311101 - Purchase Of Plant, Machinery and Equipment	180,000.00	180,000.00		180,000.00
						2311102 - Purchase Of Buildings, Furnishings & Fixtures	70,000.00	70,000.00		70,000.00
						2821103 - Grants And Gratuities To Individuals	200,000.00	200,000.00		200,000.00

********** End of Report **********