

The Federal Democratic Republic of Ethiopia

Addis Ababa University

Total Expenditure By Budgetary Institution And Item of Expenditure

Ledger/Ledger Set : AAU MCL

Organization : AAU - College of Law and Government Studies

Currency : ETB

Fiscal Year : 2014

Period : Hamle-2013

Source of Fund : 1800

Elimination : No

Org	Sub Org	Program	Sub Progra	Output	Project /Activity	Description	Approved Budget	Adjusted Budget	Actual Expenditure	Over / Under
Total							22,238,014.00	22,238,014.00	0.00	22,238,014.00
30000						Social	22,238,014.00	22,238,014.00		22,238,014.00
31000						Education	22,238,014.00	22,238,014.00		22,238,014.00
10087						University	22,238,014.00	22,238,014.00		22,238,014.00
13659						AAU - College of Law and Government Studies	22,238,014.00	22,238,014.00		22,238,014.00
	00000					Default	22,238,014.00	22,238,014.00		22,238,014.00
		10070001				Management and Administration	6,338,000.00	6,338,000.00		6,338,000.00
			10070002			None	6,338,000.00	6,338,000.00		6,338,000.00
				10070003		Output of Provided support and Service	4,648,000.00	4,648,000.00		4,648,000.00
					10071005	Providing support and Services	4,648,000.00	4,648,000.00		4,648,000.00
						2111101 - Salaries To Permanent Staff	3,500,000.00	3,500,000.00		3,500,000.00
						2111106 - Miscellaneous Payments To Staff	60,000.00	60,000.00		60,000.00
						2111201 - Allowance To Permanent Staff	3,000.00	3,000.00		3,000.00
						2121101 - Government Contribution To Permanent Staff Pension	385,000.00	385,000.00		385,000.00
						2211102 - Office Supplies	90,000.00	90,000.00		90,000.00
						2211103 - Printing	10,000.00	10,000.00		10,000.00
						2211107 - Fuel And Lubricants	120,000.00	120,000.00		120,000.00
						2211108 - Other Materials And	50,000.00	50,000.00		50,000.00

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						Supplies				
						2211109 - Miscellaneous Equipment	5,000.00	5,000.00		5,000.00
						2221101 - Per Diem	10,000.00	10,000.00		10,000.00
						2231101 - Repair and Maintenance - Plant, Machinery and Equipment	50,000.00	50,000.00		50,000.00
						2231102 - Repair and Maintenance - Buildings, Furnishings & Fixtures	50,000.00	50,000.00		50,000.00
						2241103 - Advertising	10,000.00	10,000.00		10,000.00
						2241105 - Freight	5,000.00	5,000.00		5,000.00
						2241106 - Fees And Charges	20,000.00	20,000.00		20,000.00
						2241108 - Telecommunication Charges	30,000.00	30,000.00		30,000.00
						2251101 - Local Training	50,000.00	50,000.00		50,000.00
						2311101 - Purchase Of Plant, Machinery and Equipment	100,000.00	100,000.00		100,000.00
						2311102 - Purchase Of Buildings, Furnishings & Fixtures	100,000.00	100,000.00		100,000.00
				10070004		None	1,690,000.00	1,690,000.00		1,690,000.00
					10075001	Accomplishing Existng Projects	1,690,000.00	1,690,000.00		1,690,000.00
						2111105 - Wages To External Contract Staff	1,400,000.00	1,400,000.00		1,400,000.00
						2111204 - Allowance To External Contract Staff	200,000.00	200,000.00		200,000.00

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						2221102 - Transport Fees	90,000.00	90,000.00		90,000.00
		10070005				Teaching and Learning	15,900,014.00	15,900,014.00		15,900,014.00
			10070006			None	15,900,014.00	15,900,014.00		15,900,014.00
				10070019		Provided Student's Services	15,900,014.00	15,900,014.00		15,900,014.00
					10071006	Providing Teaching Learning Services	14,700,014.00	14,700,014.00		14,700,014.00
						2111101 - Salaries To Permanent Staff	10,000,000.00	10,000,000.00		10,000,000.00
						2111106 - Miscellaneous Payments To Staff	350,000.00	350,000.00		350,000.00
						2111201 - Allowance To Permanent Staff	1,000,000.00	1,000,000.00		1,000,000.00
						2121101 - Government Contribution To Permanent Staff Pension	1,100,000.00	1,100,000.00		1,100,000.00
						2211102 - Office Supplies	200,000.00	200,000.00		200,000.00
						2211103 - Printing	35,000.00	35,000.00		35,000.00
						2211105 - Educational Supplies	177,234.00	177,234.00		177,234.00
						2211109 - Miscellaneous Equipment	10,000.00	10,000.00		10,000.00
						2221101 - Per Diem	30,000.00	30,000.00		30,000.00
						2221102 - Transport Fees	25,000.00	25,000.00		25,000.00
						2221103 - Official Entertainment	9,500.00	9,500.00		9,500.00
						2231101 - Repair and Maintenance - Plant, Machinery	30,000.00	30,000.00		30,000.00

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						and Equipment				
						2231102 - Repair and Maintenance - Buildings, Furnishings & Fixtures	35,000.00	35,000.00		35,000.00
						2241102 - Rent	318,280.00	318,280.00		318,280.00
						2251101 - Local Training	80,000.00	80,000.00		80,000.00
						2311101 - Purchase Of Plant, Machinery and Equipment	300,000.00	300,000.00		300,000.00
						2821103 - Grants And Gratuities To Individuals	1,000,000.00	1,000,000.00		1,000,000.00
					10071007	Providing Student Service	1,200,000.00	1,200,000.00		1,200,000.00
						2211106 - Food	1,200,000.00	1,200,000.00		1,200,000.00

***** End of Report *****